

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Wake County Consortium**

State: **NC**

PJ's Total HOME Allocation Received: **\$8,378,781**

PJ's Size Grouping*: **C**

PJ Since (FY): **1994**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 18				
% of Funds Committed	100.00 %	96.03 %	1	96.45 %	100	100	
% of Funds Disbursed	73.01 %	88.14 %	18	87.93 %	7	4	
Leveraging Ratio for Rental Activities	11.81	6.55	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	73.98 %	87.73 %	17	83.38 %	15	15	
% of Completed CHDO Disbursements to All CHDO Reservations***	100.00 %	71.94 %	1	70.15 %	99	100	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	98.32 %	78.50 %	2	80.67 %	87	91	
% of 0-30% AMI Renters to All Renters***	58.10 %	38.01 %	4	45.30 %	67	73	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.64 %	1	95.32 %	100	100	
Overall Ranking:			In State: 3 / 18	Nationally: 83	84		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,829	\$9,682		\$26,635	654 Units	86.10 %	
Homebuyer Unit	\$16,883	\$11,354		\$14,938	106 Units	13.90 %	
Homeowner-Rehab Unit	\$0	\$24,410		\$20,675	0 Units	0.00 %	
TBRA Unit	\$0	\$1,647		\$3,216	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Wake County Consortium NC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$76,597	\$113,842	\$0
State:*	\$69,073	\$83,463	\$26,086
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	43.9	23.6	0.0	0.0	Single/Non-Elderly:	13.9	32.1	0.0	0.0
Black/African American:	52.1	67.0	0.0	0.0	Elderly:	44.5	0.0	0.0	0.0
Asian:	0.0	0.9	0.0	0.0	Related/Single Parent:	29.4	34.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	11.6	20.8	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.6	13.2	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	1.4	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.3	5.7	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	2.3	2.8	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	39.3	31.1	0.0	0.0	Section 8:	14.2	6.6 [#]		
2 Persons:	26.3	29.2	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	17.6	19.8	0.0	0.0	Other:	17.3			
4 Persons:	11.8	16.0	0.0	0.0	No Assistance:	68.5			
5 Persons:	4.1	0.9	0.0	0.0					
6 Persons:	0.5	1.9	0.0	0.0					
7 Persons:	0.2	0.0	0.0	0.0					
8 or more Persons:	0.3	0.9	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			44	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Wake County Consortium

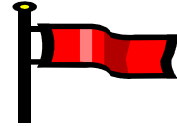
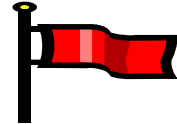
State: NC

Group Rank: 83
 (Percentile)

State Rank: 3 / 18 PJs

Overall Rank: 84
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	73.98	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	100	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	98.32	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	3.26	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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